## July 1 Budget 2016-17 Estimated Actuals Program by Resource Report Expenditures by Object - Summary

19 64519 0000000 Report PGM

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Expenditures through: For Fund(s), Resource(s), and Project Year(s):				
01	1400	0	Education Protection Account	

## July 1 Budget 2016-17 Estimated Actuals Program by Resource Report Expenditures by Object - Detail

19 64519 0000000 Report PGM

Expenditures through:	
For Fund(s), Resource(s), and Project Year(s):	

01 1400 0 Education Protection Account

Description	Object Codes	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Adjusted Beginning Fund Balance	9791-9795	0.00
LCFF Sources	8010-8099	13,682,229.00

## July 1 Budget 2016-17 Estimated Actuals Program by Resource Report Expenditures by Function - Summary

19 64519 0000000 Report PGM

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Expenditures through:	
For Fund(s), Resource(s), and Project Year(s):	

01 1400 0 Education Protection Account

Description	Amount	
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Adjusted Beginning Fund Balance	9791-9795	0.00
LCFF Sources	8010-8099	13, .00
Federal Revenue	8100-8299	0.00
Other State Revenue	8300-8599	0.00
Other Local Revenue	8600-8799	0.00
All Other Financing Sources and Contributions	8900-8999	0.00
Unearned Revenue	9650	0.00
TOTAL AVAILABLE		13, , .00
EXPENDITURES AND OTHER FINANCING USES		
(Objects 1000-7999)		
Instruction	1000-1999	13, , .00
Instruction-Related Services	2000-2999	0.00
Pupil Services	3000-3999	0.00
Ancillary Services	4000-4999	0.00
Community Services	5000-5999	0.00
Enterprise	6000-6999	0.00
General Administration	7000-7999	0.00
Plant Services	8000-8999	0.00
Other Outgo	9000-9999	0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		

## July 1 Budget 2016-17 Estimated Actuals Program by Resource Report Expenditures by Function - Detail

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EX	oenditi	ures	s through:	
For	Fund	(s),	Resource(s), and Project Year(s):	
0.4	4.400	_	Education Destaction Associate	

01 1400 0 Education Protection Account

Description		Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR	Object Codes	
Adjusted Beginning Fund Balance	9791-9795	0.00